

MINISTER FOR HEALTH — PORTFOLIOS — STAFF LEAVE BALANCES

507. Hon Tjorn Sibma to the Leader of the House representing the Minister for Health; Mental Health:

As at 31 December 2021, for each agency/department within the Minister's portfolio, can the Minister please provide, in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks or greater?

Hon Sue Ellery replied:

North Metropolitan Health Service as at 31 December 2021		
Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	3,970	\$15,695,120.20
(b) 4 to 5 weeks	1,187	\$9,760,719.23
(c) 5 to 6 weeks	914	\$9,115,316.09
(d) 6 to 7 weeks	785	\$9,358,026.47
(e) 7 to 8 weeks	730	\$9,876,190.88
(f) 8 weeks and more	3,242	\$76,313,178.85
Total	10,828	\$130,118,551.72
South Metropolitan Health Service as at 31 December 2021		
Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	4,268	\$16,022,217.88
(b) 4 to 5 weeks	918	\$7,833,310.04
(c) 5 to 6 weeks	804	\$8,677,697.11
(d) 6 to 7 weeks	730	\$8,961,032.13
(e) 7 to 8 weeks	675	\$9,796,751.10
(f) 8 weeks and more	2,723	\$66,413,298.05
Total	10,118	\$117,704,306.31
East Metropolitan Health Service as at 31 December 2021		
Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	3,312	\$12,715,166.13
(b) 4 to 5 weeks	670	\$5,738,642.91
(c) 5 to 6 weeks	673	\$7,109,179.66
(d) 6 to 7 weeks	615	\$7,707,421.17
(e) 7 to 8 weeks	552	\$7,920,157.21
(f) 8 weeks and more	2,350	\$56,131,137.51
Total	8,172	\$97,321,704.59
WA Country Health Service as at 31 December 2021		
Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	4,169	\$15,221,452.58

Extract from *Hansard*
[COUNCIL — Tuesday, 15 March 2022]
p821b-824a
Hon Tjorn Sibma; Hon Sue Ellery

(b) 4 to 5 weeks	930	\$7,717,162.45
(c) 5 to 6 weeks	813	\$8,057,325.70
(d) 6 to 7 weeks	670	\$7,831,300.43
(e) 7 to 8 weeks	569	\$7,634,566.90
(f) 8 weeks and more	2,282	\$46,716,506.68
Total	9,433	\$93,178,314.74

Child & Adolescent Health Service as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	2,261	\$8,455,720.02
(b) 4 to 5 weeks	516	\$4,850,161.10
(c) 5 to 6 weeks	445	\$4,928,489.81
(d) 6 to 7 weeks	402	\$5,529,225.61
(e) 7 to 8 weeks	354	\$5,561,358.93
(f) 8 weeks and more	1,487	\$36,232,825.78
Total	5,465	\$65,557,781.25

Department of Health as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	708	\$2,963,148.95
(b) 4 to 5 weeks	154	\$1,645,993.65
(c) 5 to 6 weeks	128	\$1,481,704.52
(d) 6 to 7 weeks	95	\$1,399,769.07
(e) 7 to 8 weeks	88	\$1,561,342.01
(f) 8 weeks and more	296	\$8,214,547.32
Total	1,469	\$17,266,505.52

Health Support Services as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	439	\$1,830,565.51
(b) 4 to 5 weeks	123	\$1,142,898.64
(c) 5 to 6 weeks	117	\$1,336,757.04
(d) 6 to 7 weeks	102	\$1,404,020.33
(e) 7 to 8 weeks	98	\$1,541,287.53
(f) 8 weeks and more	463	\$11,197,500.00
Total	1,342	\$18,453,029.05

PathWest as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	547	\$2,653,455.67
(b) 4 to 5 weeks	172	\$1,488,798.13
(c) 5 to 6 weeks	177	\$2,090,451.54
(d) 6 to 7 weeks	138	\$1,848,822.16

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p821b-824a
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(e) 7 to 8 weeks	165	\$2,475,711.61
(f) 8 weeks and more	992	\$22,414,595.89
Total	2,191	\$32,971,835.00

QEII Medical Centre Trust as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	7	\$27,310.45
(b) 4 to 5 weeks	3	\$20,299.92
(c) 5 to 6 weeks	1	\$8,449.59
(d) 6 to 7 weeks	1	\$12,103.67
(e) 7 to 8 weeks	4	\$42,751.17
(f) 8 weeks and more	7	\$142,970.99
Total	23	\$253,885.79

Mental Health Commission as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	240	\$1,100,172.54
(b) 4 to 5 weeks	31	\$329,292.11
(c) 5 to 6 weeks	29	\$448,612.99
(d) 6 to 7 weeks	18	\$285,192.79
(e) 7 to 8 weeks	19	\$345,068.48
(f) 8 weeks and more	44	\$3,731,419.46
Total	381	\$6,239,758.37

Mental Health Advocacy Service as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	6	\$25,886.52
(b) 4 to 5 weeks	1	\$7,258.81
(c) 5 to 6 weeks	0	—
(d) 6 to 7 weeks	0	—
(e) 7 to 8 weeks	1	\$12,633.90
(f) 8 weeks and more	1	\$64,964.82
Total	9	\$110,744.05

Office of the Chief Psychiatrist as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	7	\$48,821.08
(b) 4 to 5 weeks	2	\$23,484.94
(c) 5 to 6 weeks	1	\$7,535.04
(d) 6 to 7 weeks	4	\$106,630.28
(e) 7 to 8 weeks	0	—
(f) 8 weeks and more	4	\$236,319.37
Total	18	\$422,790.71

Mental Health Tribunal as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
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p821b-824a
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(a) 4 weeks or less	10	\$54,439.04
(b) 4 to 5 weeks	3	\$27,871.08
(c) 5 to 6 weeks	2	\$28,848.41
(d) 6 to 7 weeks	0	—
(e) 7 to 8 weeks	1	\$11,689.38
(f) 8 weeks and more	1	\$30,362.94
Total	17	\$153,210.85

Healthway as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	0	—
(b) 4 to 5 weeks	0	—
(c) 5 to 6 weeks	0	—
(d) 6 to 7 weeks	0	—
(e) 7 to 8 weeks	0	—
(f) 8 weeks and more	0	—
Total	0	—

Health and Disability Services Complaints Office as at 31 December 2021

Leave Periods	Headcount	Annual Leave Dollars
(a) 4 weeks or less	12	\$45,885
(b) 4 to 5 weeks	1	\$9,904
(c) 5 to 6 weeks	0	—
(d) 6 to 7 weeks	1	\$9,354
(e) 7 to 8 weeks	2	\$37,303
(f) 8 weeks and more	3	\$119,749
Total	19	\$222,196